

PUBLIC NOTICE

The City of Leander recommended budget for Fiscal Year 2010-11 as submitted by the City Manager is available for public inspection at City Hall, located at 200 West Willis Street, Leander, Texas. Interested persons are invited to contact the City Secretary at (512) 528-2743 or via e-mail at debbie@ci.leandertx.gov to make arrangements to review the recommended budget. The recommended budget is also available on the City's website www.leandertx.org.

RECOMMENDED BUDGET SUMMARY

FY 10-11 Expenditures

General Fund	15,355,339
Capital Project Funds	8,696,365
Debt Service Fund	3,454,487
Special Revenue Funds	292,600
Golf Fund	1,299,588
Utility Fund	13,294,500
Utility Capital Project Funds	4,050,000
Utility Debt Service Fund	885,706

RECOMMENDED TAX RATE

Maintenance & Operations	\$ 0.438180
Debt Service	<u>\$ 0.212240</u>
Combined Total Recommended	\$ 0.650420 cents per \$100 valuation

This budget will raise more total property taxes than last year's budget by \$477,444 or 4.8%, and of that amount, \$539,283 is tax revenue to be raised from new property added to the tax roll this year.

The Leander City Council will hold a public hearing on the budget to receive public comment at special called meeting on Wednesday, September 15, 2010 beginning at 6:00 p.m. The meeting will be held at the Pat Bryson Municipal Hall, 201 N. Brushy Street, Leander, Texas.